

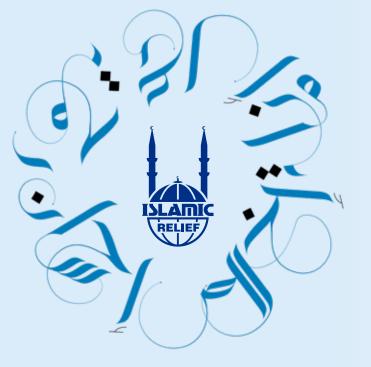


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2021 ANNUAL REPORT

IRUSA MISSION, VISION, AND VALUES



MISSION

Islamic Relief USA provides relief and development in a dignified manner regardless of gender, race, or religion, and works to empower individuals in their communities and give them a voice in the world.

VISION

Working together for a world free of poverty.



Our actions in tackling poverty are marked by excellence in our operations and conduct, which the people we serve deserve.

In responding to poverty and suffering, our efforts are driven by sincerity to God and the need to fulfill our obligations to humanity.

We believe the protection and well-being of every life is of paramount importance and we shall join with other humanitarians to act as one in responding to suffering brought on by disasters, poverty, and injustice.

أم_____اند___ة CUSTODIANSHIP

We uphold our duty of custodianship over the Earth, its resources, and the trust people place in us as humanitarian and development practitioners.

<mark>عــــد</mark>ل SOCIAL JUSTICE

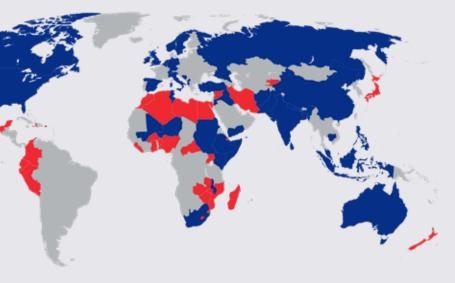
Our work is founded on enabling people and institutions to fulfill the rights of the poor and vulnerable. We work to empower the dispossessed towards realizing their God-given human potential and developing their capabilities and resources.

MAP OF ISLAMIC RELIEF WORLDWIDE

THE ISLAMIC RELIEF FAMILY CONSISTS OF AFFILIATE AND FIELD OFFICES ALL AROUND THE WORLD:

ISLAMIC RELIEF AFFILIATE AND FIELD OFFICES IN THESE COUNTRIES SUPPORT AND IMPLEMENT PROGRAMS

Afghanistan	India	Mauritius	South Sudan
Albania	Indonesia	Myanmar	Spain
Australia	Iraq	Nepal	Sri Lanka
Bangladesh	Ireland	Netherlands	Sudan
Belgium	Italy	Niger	Sweden
Bosnia and Herzegovina	Jordan	Norway	Switzerland
	Kenya	Pakistan	Tunisia
Canada	Kosovo	Palestine	Turkey
Chechnya	Lebanon	Philippines	United Kingdo
China	Malawi	Singapore	Yemen
Ethiopia	Malaysia	Somalia	
Germany	Mali	South Africa	



THE IR FAMILY HAS SUPPORTED HUMANITARIAN EFFORTS IN THESE COUNTRIES IN A LIMITED SCOPE

Algeria	Colombia	Japan	Mexico	Sierra Leone
Benin	Djibouti	Kyrgyzstan	Morocco	Swaziland
Burkina Faso	Ecuador	Lesotho	Mozambique	Syria
Central African	Egypt	Liberia	New Zealand	Uganda
Republic	Ghana	Libya	Nigeria	Zambia
Chad	Haiti	Madagascar	Puerto Rico	Zimbabwe

IRUSA BOARD OF DIRECTORS

Assalamu alaikum,

Despite the worsening global environment, Islamic Relief USA (IRUSA) continued to be on the frontlines of humanitarian relief and development at home and abroad with the help of our trusted volunteers, staff, partners, and donors. Throughout 2021, we witnessed the disastrous effects of conflict and climate change and encountered wildfires, floods, earthquakes, harsh winters, violent conflicts, famine, displacement, and extreme impoverishment. Yet, through it all, we supported over 4,689,755 people across 37 countries.

We invested more than \$70 million on international and domestic aid through 559 global and USA projects across six sectors: education; emergency response; food security and livelihood; health and nutrition; orphan sponsorship and support; and water, sanitation, and hygiene (WASH). We also helped curb food insecurity by providing 1,110,754 million people with Ramadan food boxes and 998,346 people with Qurbani meat.

The numbers speak volumes: IRUSA used the power of you - volunteers, staff, partners, and donors - to provide relief to those suffering around the world. Without you, and without the power of Allah (SWT), none of this could have been possible. We invite you to join us in appreciating the significant work that our power helped make happen through the will of Allah.

With gratitude

Sharif Aly Chief Executive Officer Islamic Relief USA



SHARIF ALY Chief Executive Officer

A special thank you to our Board of Directors for volunteering their time to help IRUSA achieve its vision of a world free of poverty.



ANWAR KHAN

President





HAMADI RENGARSI Chairman



HUSSEIN ATA Treasurer

(NOT PICTURED)

AHMED AZAM Secretary





4,689,775 TOTAL PEOPLE SERVED IN 37 COUNTRIES IN 2021

Afghanistan Albania Bangladesh Bosnia Chechnya Ethiopia Greece Haiti India Indonesia Jordan Kenya Kosovo Lebanon Liberia Malawi Mali Morocco Mozambique Myanmar Nepal Niger North Macedonia Pakistan Palestine Philippines Somalia South Africa South Sudan Spain Sri Lanka Sudan Syria Tunisia Türkiye USA Yemen



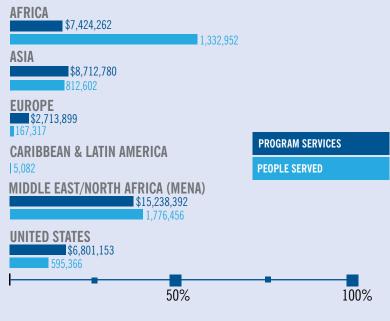
PROGRAM SERVICES & PEOPLE SERVED BY SECTOR

In 2021, donors assisted in response to COVID-19 with domestic and international initiatives. While a project could be categorized in more than one sector, they are assigned to only one. Data includes IRUSA's distribution of bulk item donations (Gifts in Kind) like medications, medical supplies, and vital foods.





PROGRAM SERVICES & PEOPLE SERVED BY REGION



FINANCIAL COMMITMENT

Continued crisis in Syria and Yemen made the Middle remained priorities. Bulk item donation values are also ncluded above; regional totals include a weighted average distrbution of program services expenses.

DIVERSE COMMUNITIES

In 2021, IRUSA supported people across the world th direct services and bulk item donations with frica and the Middle East being strongly represented The chart displays total people served by region for

RAMADAN FOOD 2021

6 1.033.757 **PEOPLE SERVED IN THE US** PEOPLE SERVED INTERNATIONALLY

TOTAL: <u>1,110,754</u> PEOPLE SERVED

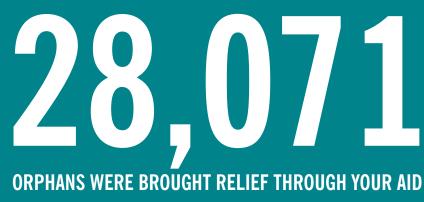
QURBANI MEAT 2021

70,217 999.972 PEOPLE SERVED INTERNATIONAL

TOTAL: 1,070,189 PEOPLE SERVED



WORKING TO PUT ORPHANS FIRST



AFGHANISTAN 1,729 **ALBANIA** 338 BANGLADESH 1,915 **BOSNIA** 564 **CHECHNYA** 902 **ETHIOPIA** 855 **INDIA** 1.196 **INDONESIA** 368 **IRAQ** 478 JORDAN KENYA – HOST COMMUNITY: 669 SOMALIAN REFUGEES: 182 **KOSOVO** 350 LEBANON ------> **MALAWI** 372 **MALI** 1,115 **NIGER** 567 **PAKISTAN** 3,932 **SOMALIA** 1,341 **SOUTH AFRICA** 570 SRI LANKA 353 **SUDAN** 475 **TUNISIA** 237 **TURKEY (SYRIAN REFUGEES)** 643 **YEMEN 3,159**

RESPONDING TO NEEDS IN AMERICA IN 2021



PARTNERSHIPS & PROJECTS ACROSS AMERICA



595,366 AMERICANS SERVED

323

US PROJECTS

18 STRATEGIC PARTNERSHIPS

& PARTNERSHIPS

Disaster Response Team services, as well as Zakat (charitable) services that help refugees and those in need with emergency financial support, are reported in the Emergency sector. Aid and beneficiaries for Day of Dignity, a multi-sectoral program, are displayed under Health and Nutrition. US Program Services includes a proportional amount of overall program services expenses.

DISASTER RESPONSE TEAM

COLORADO VACCINATION SUPPORT APR. 18-APR. 25 • 361 HOUSEHOLDS

LOUISIANA IDA RESPONSE DEPLOYMENT TO LA SEPT. 2-SEPT. 10 • 2,500 HOUSEHOLDS OCT. 4-OCT. 11 • 3 HOUSEHOLDS

MARYLAND PRINCE GEORGE COUNTY MD LONG TERM RECOVERY FEB.-DEC. • 9 INDIVIDUALS

MICHIGAN MICHIGAN FLOOD DEPLOYMENT JUL. 10-JUL. 17 • 300 INDIVIDUALS TEXAS FINANCIAL ASSISTANCE NOV. 11 • 25 HOUSEHOLDS

WINTER RESPONSE FEB. 20-FEB. 30 • 350 HOUSEHOLDS FEB. 20-MAR. 30 • 500 HOUSEHOLDS JUN. 6-JUN. 15 • 50 HOUSEHOLDS

NORTH CAROLINA NC FINANCIAL ASSISTANCE SEPT. 27-SEPT. 30• 86 HOUSEHOLDS



13 DRT RESPONSES

4,385 TOTAL HOUSEHOLDS HELPED

\$6,789,553: US PROGRAM SERVICES

HARNESSING THE POWER OF VOLUNTEERS

PUBLIC AFFAIRS & ADVOCACY

2,812 NEW VOLUNTEERS

VOLUNTEER HOURS LOGGED IN 2021 17,554,88

\$ 3,674,235 RAISED BY VOLUNTEERS THROUGH PEER-TO-PEER

> 1.449.840 5 MEAL PACK EVENTS MEALS PACKED

VOLUNTEER ACTIVITIES 155

ACRELIEF

MENTIONS IN THE NEWS **1.9 BILLION** 16 OUTREACH INITIATIVES READERS REACHED 106 CONGRESSIONAL OFFICES OPENED NEWSLETTERS MEETINGS WITH CONGRESSIONAL

466

OFFICES

116RAMADAN/EID VIDEO GREETINGS AND LETTERS **OF RECOGNITION FROM** MEMBERS OF CONGRES



COMMUNITY ENGAGEMENT

COVENTIONS & CONFERENCES

VISITS TO ISLAMIC CENTERS (FUNDRAISING/OUTREACH)





IRUSA WAQF



IRUSA WAQF supports the long-term sustainability and growth of IRUSA. Endowments benefit non-profit organizations by investing assets and utilizing a portion of the returns to support the organization's efforts. This helps to create a consistent and predictable source of income for the organization, which can help to relieve pressure on the annual fund. Endowments can also assist organizations to widen their focus to more long-term and sustainable solutions.

IRUSA's strongest donors are committed to growing its endowment to ensure that we are able to continue to assist the underserved communities even beyond their own lifetimes. By including IRUSA in their wills and estate plans, they ensure annual contributions to IRUSA in perpetuity, and fulfill their Sadagah Jariyah goals.

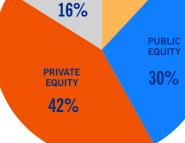
A LONGSTANDING ISLAMIC TRADITION

The practice of forming a ward is based on the practice of the Prophet Muhammad (SAW) and his Companions (RA). For example, when Umar ibn al-Khattab (RA) received property at Khaibar, he went to the Prophet for advice on what to do with it. The Prophet suggested he dedicate it as a charitable endowment. Umar then gave the land in charity, with the condition that it be well-maintained and that its crop yield would always be given to charity.



REVIVING TRADITION • BUILDING A LEGACY • PLANT A SEED FOR YOUR ETERNITY





VENTURE

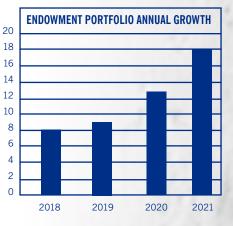
CAPITAL

INVESTMENT PORTFOLIO TYPE

REAL

ESTATE

12%



ONLINE TRANSACTIONS			
YEAR	DONATIONS	TRANSACTIONS	
2017	\$12,841	189	
2018	\$52,185	320	
2019	\$43,532	363	
2020	\$139,193	2,742	
2021	\$224,017	4,116	
TOTAL	\$471,768	7,730	

2021 GROWTH: THE WAQF PORTFOLIO WENT FROM \$11.8M TO \$17.9M SINCE INCEPTION: \$5.6M WITH 70% RETURN ON INVESTED ASSETS

FINANCIAL STATEMENTS

Conslidated Balance Sheets December 31, 2021 • (With Comparative Totals for 2020)

ASSETS	2021	2020
Cash Investments Grant advances Prepaid expenses and other assets	\$61,837,802 \$40,209,938 \$92,694,354 \$1,121,448	\$45,854,817 \$19,414,414 \$57,712,274 \$1,036,412
Property and equipment, net	\$4,454,691	\$4,552,609
	\$200,318,233	\$128,570,526

\$1,861,426

\$3,051,947

\$2,200,319 \$7,113,692

LIABILITIES:	
Accounts payable Grants payable Note payable	\$2,217,025 \$1,555,744 -
Total liabilities	\$3,772,769

NET ASSETS

Without donor restrictions	s \$87,531,383	\$56,962,260
With donor restrictions	\$109,014,081	\$64,494,574
_	\$ 196,545,464	\$121,456,834
-	\$200,318,233	\$128,570,526

See notes to consolidated financial statements.

Conslidated Statement of Activities December 31, 2021 • (With Comparative Totals for 2020)		
	Unrestricted	Temporarily Restricted
Support and revenue:		
Contributions	\$48,053,368	\$86,076,836
Forgiveness of Paycheck Protection Program Ioan	\$2,240,356	
In-kind contributions	\$257.903	
Net assets released from restriction	\$41,557,329	(41,557,329)

\$24,058

\$8,704,271

\$30,569,123

\$56,962,260

2021

Total

(44,519,507)

\$44,519,507

\$44,519,507

\$56,962,260

\$134,130,204

\$2,240,356 \$257,903

\$136,628,463

\$48,853,974

\$2,924,722

\$18,465,408

\$ 70,244,104

\$66,384,359

(4,134)

\$24,058

\$8,684,347

\$8,704,271

\$75,088,630

\$121,456,834

2020

Total

\$109,185,805

\$109,197,805

\$52,034,086

\$4,319,630

\$13,707,232

\$70,060,948

\$39,136,857

\$21,031

\$5,119,747

\$136,070

\$5,276,848

\$44,413,705

\$77,043,129

\$12,000 --

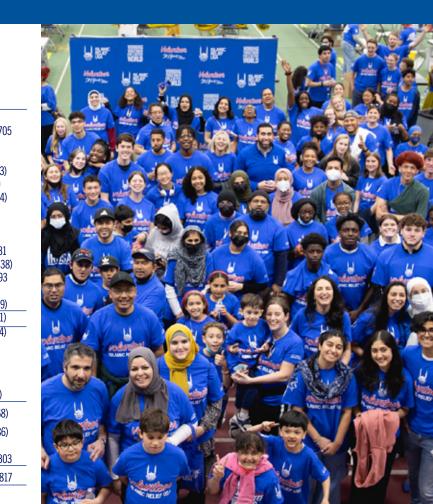
Total support and revenue:	\$92,108,956
Expenses:	
Program services	\$48,853,974
Management and general	\$2,924,722
Fundraising	\$18,465,408
Total expenses:	\$ 70,244,104
Change in net assets	
before other income	\$21,864,852
Other income:	
Foreign currency exchange gain	(4,134)
Unrealized gain on investments	\$8,684,347

Change in net asset	
Vet assets:	

wel assels:
Beginning
DUSINING

Conslidated Statement of Cash Flows December 31, 2021 • (With Comparative Totals for 2020)

	2021	2020
Cash flows from operating activities:		
Change in net assets	\$75,088,630	\$44,413,705
Adjustments to reconcile change in net assets to		
net cash provided by (used in) operating activities:		
Unrealized gain on investments	(8,469,097)	(5,167,253)
Depreciation expense	184,047	\$242,249
Donated investments	(2,858,153)	(1,410,594)
Changes in assets and liabilities:		
Decrease (increase) in:		
Accounts receivable		40 0FF 701
Inventory-in-kind		\$9,655,731
Grants advances	(34,982,080)	(47,344,438)
Prepaid expenses and other assets	(85,036)	\$2,468,193
Decrease (increase) in:	¢205.020	(0.111.000)
Accounts payable	<u>\$395,636</u> (1,496,203)	(2,111,209) (6,137,331)
Grants payable		
Net cash provided by (used in) operating activities	25,537,388	(5,011,374)
Cash flows from investing activities:		
Purchase of property and equipment	(86,129)	(67,448)
Sales of investments	7,647,846	'
Purchase of investments	(17,116,120)	(958,020)
Net cash used in investing activities	(9,554,403)	(1,025,468)
Net (decrease) in cash	\$15,982,985	(3,796,486)
Cash:		.,,,
Beginning	<u>\$45,854,817</u>	\$49,651,303
Ending:	\$61,837,802	\$45,854,817
	_	



ISLAMIC RELIEF USA

P.O. Box 22250, Alexandria, VA 22304 • 1-855-447-1001 • info@irusa.org A 501(c)(3) nonprofit organization (Tax ID# 95-4453134)



ACCREDITED CHARITY

IRUSA.ORG WORKING TOGETHER FOR A BETTER WORLD.







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