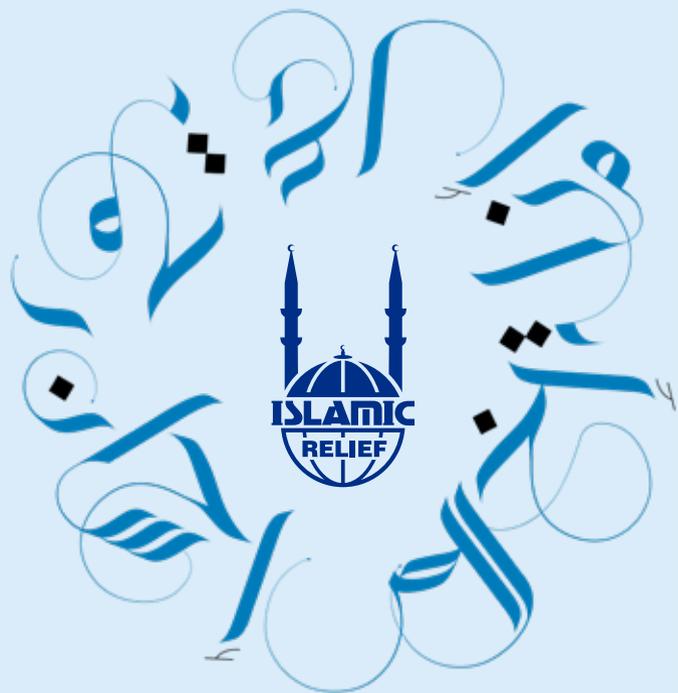




ISLAMIC RELIEF USA

2018 ANNUAL REPORT

IR USA MISSION, VISION, AND VALUES



MISSION

Islamic Relief USA provides relief and development in a dignified manner regardless of gender, race, or religion, and works to empower individuals in their communities and give them a voice in the world.

VISION

Working together for a world free of poverty.

VALUES

إِحْسَان
EXCELLENCE

Our actions in tackling poverty are marked by excellence in our operations and conduct, which the people we serve deserve.

إِخْلَاص
SINCERITY

In responding to poverty and suffering, our efforts are driven by sincerity to God and the need to fulfill our obligations to humanity.

رَحْمَةٌ
COMPASSION

We believe the protection and well-being of every life is of paramount importance and we shall join with other humanitarians to act as one in responding to suffering brought on by disasters, poverty, and injustice.

أَمَانَةٌ
CUSTODIANSHIP

We uphold our duty of custodianship over the Earth, its resources, and the trust people place in us as humanitarian and development practitioners.

عَدْلٌ
SOCIAL JUSTICE

Our work is founded on enabling people and institutions to fulfill the rights of the poor and vulnerable. We work to empower the dispossessed towards realizing their God-given human potential and developing their capabilities and resources.

MAP OF ISLAMIC RELIEF WORLDWIDE

THE ISLAMIC RELIEF FAMILY CONSISTS OF AFFILIATE AND FIELD OFFICES ALL AROUND THE WORLD:

ISLAMIC RELIEF AFFILIATE AND FIELD OFFICES IN THESE COUNTRIES SUPPORT AND IMPLEMENT PROGRAMS

Afghanistan	Germany	Mali	South Africa
Albania	India	Mauritius	South Sudan
Australia	Indonesia	Myanmar	Spain
Bangladesh	Iraq	Nepal	Sri Lanka
Belgium	Ireland	Netherlands	Sudan
Bosnia and Herzegovina	Italy	Niger	Sweden
Canada	Jordan	Norway	Switzerland
Chad	Kenya	Pakistan	Tunisia
Chechnya	Kosovo	Palestine	Turkey
China	Lebanon	Philippines	United Kingdom
Ethiopia	Malawi	Singapore	United States
	Malaysia	Somalia	Yemen

THE IR FAMILY HAS SUPPORTED HUMANITARIAN EFFORTS IN THESE COUNTRIES IN A LIMITED SCOPE

Algeria	Djibouti	Japan	Mexico	Sierra Leone
Benin	Ecuador	Kyrgyzstan	Morocco	Swaziland
Burkina Faso	Egypt	Lesotho	Mozambique	Syria
Central African Republic	Ghana	Liberia	New Zealand	Uganda
Colombia	Haiti	Libya	Nigeria	Zambia
	Iran	Madagascar	Peru	Zimbabwe

IRUSA BOARD OF DIRECTORS

Assalamu alaikum,

In 2018, Islamic Relief USA proudly continued its legacy of worldwide humanitarian service. The compassionate aid of our donors as well as the sincere efforts of our staff led to positive impact on millions of lives in over 48 countries, including the United States.

This annual report showcases that impact during 2018, often from a numerical perspective. The numbers included here are powerful — over 3.5 million total beneficiaries, over \$63 million of international relief and \$6 million of domestic aid, and hundreds of unique projects across the globe.

These numbers are a representation of the perseverance of our partners and the compassion of our donors.

They also tell the powerful story of women and girls who no longer must walk long distances to obtain water in Africa, and instead attend school or earn a living. They tell the story of thousands of needy families who enjoyed free, protein-rich meals during the holidays. And they tell the stories of the world's most vulnerable inhabitants—orphans, widows, refugees, and disaster victims—who received vital support when it was needed most.

Each number in this report is connected to a real life that was positively influenced. As you read, we invite you to join us in appreciating the significance of that impact.

With gratitude,

Sharif Aly
Chief Executive Officer
Islamic Relief USA



SHARIF ALY
Chief Executive Officer



ANWAR KHAN
President



KHALED LAMADA
Chairman



HAMDY RADWAN, PHD
Vice Chairman



HAMADI BENGABSIA
Treasurer



NANCY KHALIL, PHD
Member

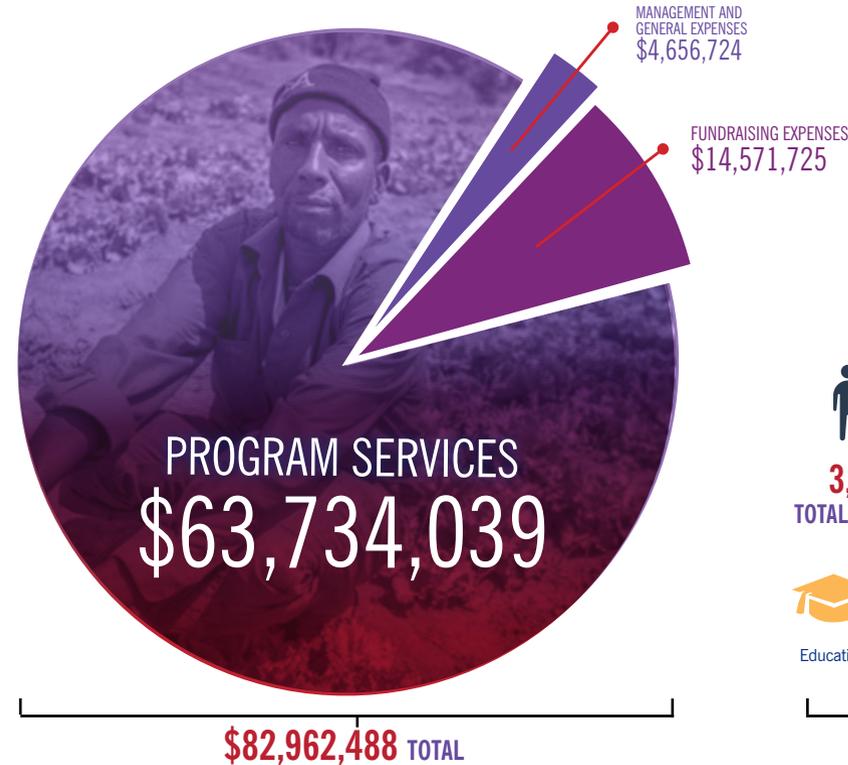


MOHAMED AMR ATTAWIA, MD
Member

A special thank you to our Board of Directors for volunteering their time to help IRUSA achieve its vision of a world free of poverty.

365 DAYS OF NON-STOP GLOBAL IMPACT

3,574,621 TOTAL BENEFICIARIES IN 48 COUNTRIES IN 2018

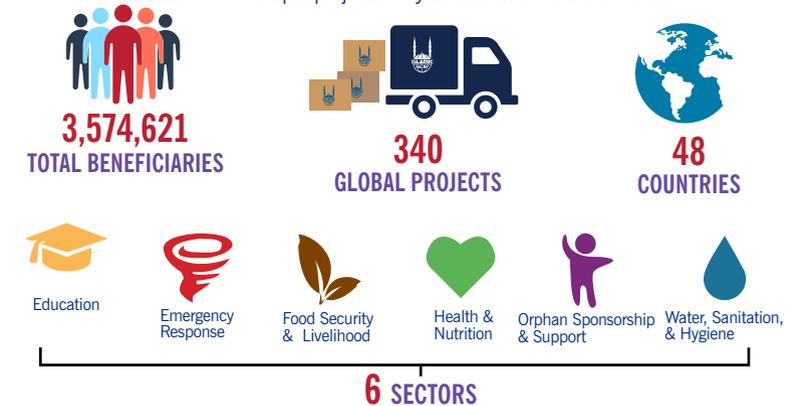


Methodology and Sources

The overall financial figures in this report were drawn from our 2018 audited financial statements or 2018 IRS Form 990, which were both calculated on an accrual basis. Detailed country financial data was drawn from grant records and reports from the implementing party in the field.

The 48 countries mentioned on this page include the U.S.

All beneficiary totals are estimates based on project reports from the implementing party in the field or other quantifiable data sources. Total beneficiaries are calculated by including any person who received aid in 2018 through an IRUSA-funded project or Gifts in Kind aid. For projects funded and implemented over several years, it's possible for the same person to receive aid over several years and thus be included more than once in the beneficiary count. In this circumstance, we count that person as a beneficiary once per calendar year. A beneficiary of multiple projects may be counted more than once.



PROGRAM SERVICES & BENEFICIARIES BY SECTOR AND REGION

PROGRAM SERVICES & BENEFICIARIES BY SECTOR

In 2018, donors assisted in emergencies such as, famine in Kenya, crises in Syria and Yemen, and humanitarian need around Myanmar. Projects can be categorized across multiple sectors, but are assigned only one below. Data includes IRUSA's distribution of bulk item donations (Gifts in Kind) like medications, medical supplies, and vital foods.



EDUCATION
\$3,535,867
62,617 PEOPLE SERVED



EMERGENCY RESPONSE
\$3,776,232
639,832 PEOPLE SERVED



FOOD SECURITY & LIVELIHOOD
\$18,141,828
2,459,692 PEOPLE SERVED



HEALTH & NUTRITION
\$18,314,225
281,989 PEOPLE SERVED

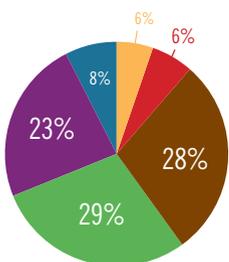


ORPHAN SPONSORSHIP & SUPPORT
\$14,937,193
29,137 PEOPLE SERVED

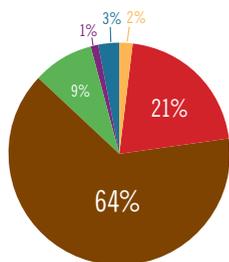


WATER, SANITATION & HYGIENE
\$5,028,694
101,354 PEOPLE SERVED

PROGRAM SERVICES BY SECTOR

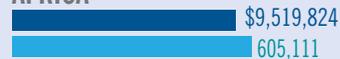


BENEFICIARIES BY SECTOR



PROGRAM SERVICES & BENEFICIARIES BY REGION

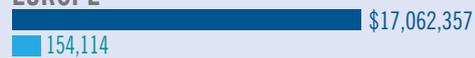
AFRICA



ASIA



EUROPE



LATIN AMERICA



MIDDLE EAST/NORTH AFRICA (MENA)



UNITED STATES



FINANCIAL COMMITMENTS

Continued crisis in Syria and Yemen made the Middle East the largest region to receive aid. Africa and Asia remained priorities. Bulk item donation values are also included above; regional totals include a weighted average distribution of program services expenses.

DIVERSE BENEFICIARIES

Almost half of all IRUSA beneficiaries live in the Middle East or North Africa. More than one third reside in Africa. The chart above displays total regional beneficiary counts from international and domestic projects, as well as beneficiaries of bulk item donations.

PROGRAM SERVICES

BENEFICIARIES

- Due to Gifts-In-Kind support for refugees commitments in Europe exceeded other regions.



RAMADAN FOOD 2018

194,278

PEOPLE SERVED WORLDWIDE

QURBANI MEAT 2018

686,688

PEOPLE SERVED WORLDWIDE



USA



YEMEN



SYRIA

WORKING TO PUT ORPHANS FIRST

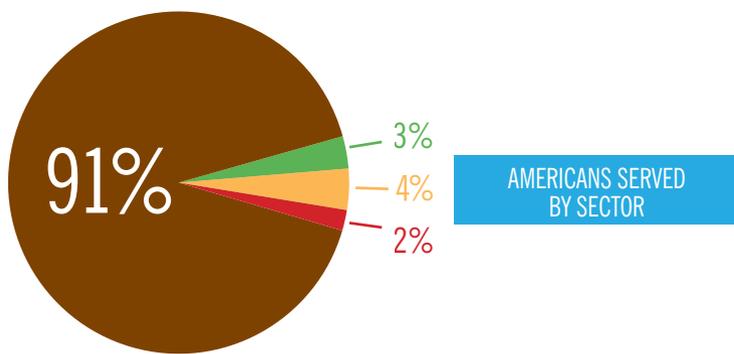
21,464

ORPHANS WERE BROUGHT RELIEF THROUGH YOUR AID

- AFGHANISTAN 1,379
- ALBANIA 251
- BANGLADESH 1,519
- BOSNIA 438
- CHAD 257
- CHECHNYA 742
- ETHIOPIA 658
- INDIA 1,244
- INDONESIA 269
- IRAQ 553
- JORDAN 2,055
- KENYA 816
- KOSOVA 249
- LEBANON 985
- MALAWI 194
- MALI 941
- NIGER 508
- PAKISTAN 3,150
- SOMALIA 1,148
- SOUTH AFRICA 352
- SRI LANKA 292
- SYRIA 1,207
- TUNISIA 169
- YEMEN 2,088

RESPONDING TO NEEDS IN AMERICA IN 2018

\$6,078,042
U.S. PROGRAM SERVICES
1,375,399
AMERICANS SERVED



- FOOD SECURITY & LIVELIHOOD
- EDUCATION
- EMERGENCY RESPONSE
- HEALTH & NUTRITION

Disaster Response Team services, as well as Zakat (charitable) services that help refugees and those in need with emergency financial support, are reported in the Emergency sector. Aid and beneficiaries for Day of Dignity, a multi-sectoral program, are displayed under Health and Nutrition. U.S. Program Services includes a proportional amount of overall program services expenses.



PARTNERSHIPS & PROJECTS ACROSS AMERICA

142 U.S.-SPECIFIC GRANTS	24 QURBANI PROGRAMS	17 NATIONWIDE DAY OF DIGNITY EVENTS
35 RAMADAN FOOD DISTRIBUTION PARTNERSHIPS	12 MLK DAY PROJECTS	4 THANKSGIVING TURKEY DISTRIBUTION EVENTS
8 SUMMER FOOD SERVICE SITES		

242 U.S. PROJECTS AND PARTNERSHIPS

DISASTER RESPONSE TEAM

TARBORO, NC
 PROJECT RECOVERY: HURRICANE MATTHEW
 FEB. 18-24; MAR. 25-31 • 5 HOMES/23 BENEFICIARIES

HOUSTON, TX
 PROJECT RECOVERY: HURRICANE HARVEY
 SEP. 16-22; NOV. 25-DEC. 1 • 2 HOMES/9 BENEFICIARIES

PARKLAND, FL
 PARKLAND SHOOTING
 FEB. 17 - FEB. 23 • 129 FAMILIES HELPED/581 BENEFICIARIES

YUBA CITY, CA
 NAPA FIRES FINANCIAL ASSISTANCE
 MAR. 2 - MAR. 5 • 118 FAMILIES/531 BENEFICIARIES

SANTA CLARA, CA
 MCA EMERGENCY PREPAREDNESS
 APR. 17 - APR. 20

PUERTO RICO
 HURRICANE MARIA RESPONSE
 MAY - JULY • 2,500 FAMILIES/11,250 BENEFICIARIES

REDDING, CA
 CARR FIRE RESPONSE
 JULY 30 - AUG. 3 • 2,000 FAMILIES/ 9,000 BENEFICIARIES

PANAMA CITY BEACH, FL
 HURRICANE MICHAEL RESPONSE
 OCT. 23 - OCT. 30 • 1,000 FAMILIES/4,500 BENEFICIARIES

REDDING, CA
 CARR FIRE FINANCIAL ASSISTANCE
 DEC. 19 - DEC. 22 • 188 FAMILIES/846 BENEFICIARIES

11

TOTAL # OF
DRT RESPONSES

6,548

FAMILIES

24,740

BENEFICIARIES

HARNESSING THE POWER OF VOLUNTEERS

4,113
VOLUNTEERS

VOLUNTEER HOURS
LOGGED IN 2018
24,000

VOLUNTEERS RAISED
\$500,000

TOYS DISTRIBUTED
TO VULNERABLE
CHILDREN FOR EID
5,035

2 TEAM
CHALLENGES

5,115
RAMADAN FOOD
BOXES
PACKAGED AND
DISTRIBUTED

548,208
MEALS PACKED

VOLUNTEERS
FOR MAJOR
EMERGENCIES
57

VOLUNTEER
ACTIVITIES
213



VOLUNTEER AT DISTRIBUTION

PUBLIC AFFAIRS & ADVOCACY

- PROMOTION
- PARTNERSHIP
- POLICY
- PROTECTION

2,700 NEWS ARTICLES
MENTIONED ISLAMIC RELIEF USA

1.2 BILLION
READERS REACHED

77
OUTREACH
INITIATIVES

150+
MEETINGS WITH
CONGRESSIONAL
OFFICES

7 DIRECT ENGAGEMENT WITH SEVEN FEDERAL EXECUTIVE
DEPARTMENTS & AGENCIES



ENGAGEMENT

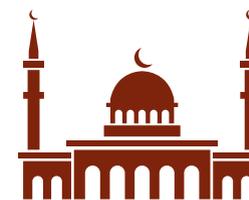
SOCIAL
MEDIA



5 PLATFORMS

377,723
FOLLOWERS

16
CONVENTIONS
& CONFERENCES



598
VISITS TO
ISLAMIC CENTERS
FOR FUNDRAISING
& OUTREACH

142
FUNDRAISING
EVENTS

30,129
TOTAL DONORS

1,789,029
WEB VIEWS

6.8 MILLION
EMAIL IMPRESSIONS



PODCASTS
7,753
DOWNLOADS
23 EPISODES

FINANCIAL STATEMENTS

Consolidated Balance Sheets
December 31, 2018 • (With Comparative Totals for 2017)

ASSETS	2018	2017
Cash	\$52,105,817	\$42,094,261
Investments	\$7,021,372	\$5,445,495
Accounts receivable	\$218,310	\$1,874
Prepaid expenses and other assets	\$765,659	\$793,266
Inventory - in-kind	\$18,751,322	\$303,000
Property and equipment, net	\$4,163,751	\$4,196,388
	\$83,026,231	\$52,834,284
LIABILITIES:		
Accounts payable	\$1,861,451	\$1,279,993
Grants payable	\$27,283,269	\$22,572,953
Total liabilities	\$29,144,720	\$23,852,946
NET ASSETS		
Unrestricted	\$31,877,428	\$15,057,311
Temporarily restricted	\$22,004,083	\$13,924,027
	\$53,881,511	\$28,981,338
	\$83,026,231	\$52,834,284

See notes to consolidated financial statements.

Consolidated Statement of Activities
December 31, 2018 • (With Comparative Totals for 2017)

	Unrestricted	Temporarily Restricted	2018 Total	2017 Total
Support and revenue:				
Contributions	\$31,476,253	\$47,017,128	\$78,493,381	\$74,923,357
In-kind contributions	\$29,415,863	--	\$29,415,863	\$70,856,358
Net assets released from restriction	\$38,937,072	(\$38,937,072)	--	--
Total support and revenue:	\$99,829,188	8,080,056	\$107,909,244	\$145,779,715
Expenses:				
Program services	\$63,734,039	--	\$63,734,039	\$132,188,389
Management and general	\$4,656,724	--	\$4,656,724	\$4,055,341
Fundraising	\$14,571,725	--	\$14,571,725	\$12,913,629
Total expenses:	\$82,962,488	--	\$82,962,488	\$149,157,359
Change in net assets before other income	\$16,866,700	8,080,056	24,946,756	(3,377,644)
Other income:				
Foreign currency exchange gain	\$219,908	--	\$219,908	\$121,701
Unrealized gain on investments	(\$289,475)	--	(\$289,475)	\$749,435
Other income	\$22,984	--	\$22,984	\$23,890
Total other income:	(\$46,583)	--	(\$46,583)	\$895,026
Change in net assets (\$9,834,103)	\$16,820,117	8,080,056	24,900,173	(\$2,482,618)
Net assets:				
Beginning	\$15,057,311	\$13,924,027	\$28,981,338	\$31,463,956
Ending	\$31,877,428	\$22,004,083	\$53,881,511	\$28,981,338

Consolidated Statement of Cash Flows
December 31, 2018 • (With Comparative Totals for 2017)

	2018	2017
Cash flows from operating activities:		
Change in net assets	\$24,900,173	(\$2,482,618)
Adjustments to reconcile change in net assets to net cash provided by (used in) operating activities:		
Unrealized gain on investments	289,475	(\$749,435)
Depreciation expense	340,988	\$271,857
Donated investments	(1,136,841)	(\$795,574)
Changes in assets and liabilities:		
Decrease (increase) in:		
Accounts receivable	(216,436)	\$3,091
Inventory-in-kind	(18,448,322)	(\$303,000)
Prepaid expenses and other assets	27,607	\$135,925
Decrease (increase) in:		
Accounts payable	581,458	\$34,373
Grants payable	4,710,316	\$6,958,689
Net cash provided by (used in) operating activities	11,048,418	\$3,073,308
Cash flows from investing activities:		
Purchase of property and equipment	(308,351)	(571,222)
Sales of investments	--	--
Purchase of investments	(728,511)	(2,000,000)
Net cash used in investing activities	(1,036,862)	(\$2,571,222)
Net increase (decrease) in cash	10,011,556	\$502,086
Cash:		
Beginning	42,094,261	\$41,592,175
Ending:	\$52,105,817	\$42,094,261



ISLAMIC RELIEF USA

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